2018 TCAL Library Survey (September 2018)

Part 1 - Library & Printing Fees

INSTITUTION FEE & STRUCTURE	FY2018 FEE REVENUE PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
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Angelo State University	\$10/SCH up to 12 hours \$120 flat fee for > 12 SCH	\$ 1,812,449	\$ 1,776,847	48.5%	B&W - one credit Color - five credits	Yes - PaperCut (campus-wide)	Students receive 800 credits to begin; additional credits may be purchased in \$1 blocks of 20 credits thereafter
Houston Academy of Medicine-Texas Medical Center Library DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No Fee				B&W - 20¢ Color - 50¢	Yes - Cybrarian (library only)	
Lamar University	\$16/SCH	\$ 3,814,528	\$ 3,736,184	97.0%	B&W - Virtually free (Students get 1,000 free per semester Color - \$1.00	Yes - PaperCut (campus-wide)	Fee - Having come from an institution (& state) that did not believe in library fees, they can provide a safer, more stable revenue source, even taking into account enrollment shortfalls.
Midwestern State University	No fee				B&W - 10¢ Color - 25¢	No	Fee - The library fee was incorporated into an overall student services fee. Printing - We have WEPA machines for students to print, as well as a Xerox copier.
Prairie View A&M University	No fee				B&W - 10¢ Color - 50¢	Yes - AVECTO (campus-wide)	Printing - The first 500 pages are free. Thereafter, students get charged per page. The can also put money on their printing account.
Sam Houston State University	By credit hour: \$7/hr for undergraduates \$10/hr for graduates. (Board- approved \$3.50 increase per credit hour in FY19.)	\$ 3,600,000	\$ 5,400,000	57.0%	B&W - free Color - 25¢	No	
Stephen F. Austin State University	\$13/SCH 40 FY18 for FY19 - \$73/SCH University Fee, which includes library, academic advising, technology, & publications fees.	\$ 4,277,000	Unknown with new fee structure.)	100.0%	B&W - 10¢ Color - \$1	Yes - Print Manager Plus (library only)	Printing - University IT will manage library technology labs beginning in FY19 and is planning on implementing kiosks to handle student printing.
Sul Ross State University	\$8/SCH	Unsure; we don't get a report.	Unsure	Very Small	No cost.	Our IT dept purchased PaperCut 2 years ago and still hasn't implemented it.	Printing - We've been battling this for years. Last year, patrons printed 345,000 pages in the library for free, which was a 15% increase from the previous year.
Tarleton State University	Yes - University Service fee of \$88.95 undergraduates and \$115.18 graduates	\$ 1,720,760	\$ 1,746,369	58.0%	B&W - 5¢ single-sided; 15¢ double-sided Color - 8¢ single-sided; 18¢ double-sided	Yes - Pharos (campus- wide)	<u>Fees</u> - Fee support library plus a variety of student services. <u>Printing</u> - Students have \$5.00 allocation each semester for free printing.
Texas A&M International University	No fee				10¢ B&W Color not a available		Fees - All student fees were combined without specifying purpose. Printing - Printing is run by the IT office.

INSTITUTION	FEE & STRUCTURE	FY2018 FEE REVENUE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
Texas A&M University	Large omnibus fee	Impossible to say since it's rolled into a large omnibus fee.)	Impossible to say since it's rolled into a large omnibus fee.)	Again, I can't estimate since it's not separated out.	No	Yes - AggiePrint (campus-wide)	Fees - They're great & students are almost always supportive. However, there is an upper limit and they tend to give administration an "out" on support. Printing - It's necessary, otherwise the waste is obscene.
Texas A&M University-Central Texas	No. We receive a portion of a unifed fee that funds many areas of the University.				10¢ B&W 25¢ color	No	
Texas A&M University-Commerce DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	Yes - \$6/SCH, as part of a combined University Service Fee.	\$ 1,270,000	\$ 1,318,000	37.0%	6¢ B&W 25¢ color	Yes - Pharos (campus- wide)	
Texas A&M - Baylor College of Dentistry	\$7.50/SCH	\$ 136,020	\$ 137,000	55.0%	No cost.	Yes - PaperCut (campus-wide)	
Texas A&M University-Corpus Christi	\$11.92 per student credit hour for FY18 and \$12.36 per student credit hour for FY19.	\$ 3,606,339	\$ 3,715,472	60.0%	B&W - 5¢ Color - 20¢	Yes - WEPA (campus- wide)	Printing - Our campus switched from Pharos to Wepa this past year.
Texas A&M University-Galveston	No fee				No cost	Yes - Pharos (campus- wide)	<u>Fee</u> - We are funded from general tuition, not as a separate fee.
Texas A&M University-Kingsville	No separate library fee	\$ 2,600,000	\$ 2,600,000	79% of original budget; 55% after mid-year reshuffling.	B&W - 10¢ (8¢ duplex) Color - 50¢ (40¢ duplex)	Yes - GoPrint (campus wide)	<u>Fee</u> - There is now a general University Services Fee, which generates the majority of the library budget.
Texas A&M-San Antonio	No fee				B&W - 10¢ Color - 25¢	Yes - Pharos (campus- wide), but currently switching to PaperCut	
Texas A&M University-Texarkana	No separate library fee	\$ 153,956	\$ 290,587	10.0%	5¢ Β&W 25¢ color	Yes - LPT1 (library only)	Fees - Students are charged university fees; the library receives some funds through this but it is not a set amount. Printing - We have print workstations in the dorm & the student success center.
Texas Southern University	\$10/SCH	\$ 2,134,356	\$ 2,134,356	62.0%	No	No	
Texas Southern University Law Library **NO SURVEY RESPONSE IN 2018**							
Texas State University	\$12.74/SCH	\$ 11,581,329	\$ 11,633,000	65.0%	B&W -1¢ Color - 35¢	Yes - PaperCut (campus-wide)	
Texas Tech University	\$18/SCH	\$ 17,000,000	\$ 18,400,000	75.0%	10¢ B&W	Yes- WEPA (campus- wide)	
Texas Tech University Health Sciences Center **NO SURVEY RESPONSE IN 2018**							
Texas Tech University Law Library DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	\$18.00 per student credit hour	\$ 57,427	\$ 255,618	17.0%	B&W - 7¢ single-sided, 4¢ per side duplex Color - 50¢	Yes - Equitrac (law school only)	

INSTITUTION	FEE & STRUCTURE		18 FEE ENUE	FY2	OJECTED 2019 VENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
Texas Woman's University	FY18 \$13 per sch FY19 \$15 per sch	\$	4,350,000	\$	5,000,000	62.0%	B&W - No cost. Color - 40¢	Yes - GoPrint (campus wide)	<u>Fee</u> - We received a \$2 per sch fee increase for FY17,FY18, and FY19. There is no planned increase after FY19 at this time. <u>Printing</u> - Our library prints approximately 2.5 million pages for patrons each year.
University of Houston	No						No cost (First 500 pages are free)	Pharos (library only)	
University of Houston Law Library DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No						No cost; color not available	Yes (law center wide)	Printing - Student printing is free throughout the law center. No limits have been set.
University of Houston-Clear Lake	\$9 per credit hour	\$	1,552,945	\$	1,528,852	37.0%	B&W - 10¢ Color - 50¢	Yes - Print Quest by iTeam (library only)	
University of Houston-Downtown	Same as past 10 years						B&W 10¢; Color 25¢	Yes - IT handles (campus-wide)	
University of Houston-Victoria	\$8 per SCH	\$	696,063	\$	726,330	42.5%	5¢ B&W - 25¢ color	Yes - GoPrint (campus wide)	
University of North Texas	\$16.50/credit hour - FY18 \$21/credit hour - FY19	\$ 10	6,000,000	\$	19,000,000	90.0%	B&W - 3¢ Color - 10¢	Yes - PaperCut (library only)	
University of North Texas Health Science Center	\$7.50 per credit hour	\$	750,000	\$	750,000	20.0%	B&W - 5¢ Color - 25¢	Yes - Pharos (campus- wide)	
University of Texas at Arlington	\$15/SCH. Only students taking residential classes (not online) pay the fee.						B&W - 4¢ (duplex 6¢) Color - 24¢ (duplex 36¢)	Yes - Pharos (campus- wide)	
University of Texas at Austin	No						B&W - 10¢ Color - 50¢	Yes - Pharos (campus- wide)	Printing - the library manages the print system for the entire campus.
University of Texas at Austin-Tarlton Law Library	No fee						B&W: 10¢ Color: 10¢	Yes - Pharos (campus- wide)	
University of Texas at Dallas	\$14 per credit hour	:	\$8,104,000	\$	8,200,000	80.0%	6¢ B&W 25¢ color	Yes - Pharos (campus- wide)	
University of Texas at El Paso	Undergraduate \$11.50/SCH Graduate \$12.75/SCH	\$	6,618,850	\$	6,963,850	100.0%	B&W - 5¢ (duplex 4¢) Color - 25¢ (duplex 24¢)	Yes - Equitrac (campus-wide)	Printing - Library receives no funds from printing income.
University of Texas at San Antonio	\$14/SCH	\$	9,600,000	\$	10,200,000	78.0%		Yes - campus-wide	Fee - Fees haven't been raised in 11 years.
University of Texas at Tyler	Automated Services Fee \$30/semester - library receives 50.65%	50.65	ry part:		683216	18.3%	B&W - 10¢ Color - 25¢	Yes - Pharos (campus- wide)	Fee - Library portion of fee funds online resources/services and technology.
University of Texas Health Science Center at San Antonio	\$100/semester	\$	933,669	\$	940,000	30.0%	B&W - 10¢ Color - 50¢	Yes - Pharos (library only)	
University of Texas Health Science Center at Tyler	\$75 per semester	\$	6,150	\$	10,125	1.0%	No cost	No	Fees - We have a very small student body with only 2 degree programs, the first of which started about five years ago. Printing - We do charge 10¢ per page for unofficial printing by students, faculty, employees, or outside users.
University of Texas Health Science Center School of Dentistry at Houston DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	\$150 per student per academic year	\$	87,500	\$	87,500	56.0%	B&W - 8¢ Color - 15¢	No	

INSTITUTION	FEE & STRUCTURE	018 FEE VENUE	FY2	OJECTED 2019 VENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
University of Texas Medical Branch	\$410 per student per academic year	\$ 1,168,815	\$	1,282,845	21.1%	B&W - 5¢ Color - 50¢	Yes - PopQuest (library only)	
University of Texas of the Permian Basin DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	\$3/SCH	\$ 52,518	\$	280,000	28.0%	No charge (& color not available)	Yes - GoPrint (library only)	<u>Fee</u> - They have not been raised in decades and are among the lowest in the region, if not state. Advocated once last year and plan again next year.
University of Texas School of Public Health DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	\$60 per Semester	\$ 34,500	\$	45,000	25.0%	B&W - 8¢ Color - 20¢	No	Printing - All print jobs are direct to designated photocopiers. user retrieve their print jobs by their pc username.
University of Texas Southwestern Medical Center	No fee					B&W - 5¢ Color - 25¢	Yes - Pharos (campus- wide)	
University of Texas-M. D. Anderson Cancer Center	No fee					B&W - 5¢ Color not available	Yes - CoinCopies (library only)	
University of Texas-Rio Grande Valley	No fee					No cost.	, - ,	<u>Fee</u> - The Library Technology fee was eliminated when UTRGV was formed in 2015 as a means of flattening/simplifying the overall fee structure of the university.
West Texas A&M University	The library receives approximately \$7/SCH of a university fee.	\$ 1,546,391	\$	1,605,912	58.0%	No cost.	Yes - PCounter Everyone Print (campus-wide)	

INSTITUTION	FEE & STRUCTURE	FY2018 FEE REVENUE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
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Abilene Christian University	No fee				B&W - 10¢ Color - 10¢	Yes - Mobile Print (campus-wide)	
Amberton University DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				No cost	No	
Austin College DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				Students have a "free" 500 sheets/semester, then charged at a rate of approximately 5¢	Yes - PaperCut's Web Print (campus-wide)	
Baylor University	No fee				No	Yes (campus-wide)	
College of St. Thomas More **NO SURVEY RESPONSE IN 2018**							
Concordia University Texas	Yes - It is a flat rate for "student support & services fee." It is currently \$390 per semester for on-campus traditional students and \$10 per semester for off-campus & graduate students.			Revenue does not directly come to the library.	No	No	Fee - Some of these funds help to fund the library budget, but it isn't directly. So even when the fees increase, that does not insure a direct increase in library budgets. Out budget may also increase beyond it.
Dallas Baptist University	No fee				No cost	Yes (campus-wide)	
East Texas Baptist University DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 5¢ Color - 25¢	Yes - "home-grown system" (campus- wide)	<u>Printing</u> - Our students get "free" prints at the beginning of each semester: Undergrads get 250, Grads get 500. If they need more than that they can buy more prints for 5 cents per page. The cost of color prints is still the same, so for every color print they have 5 print pages deducted.
Hardin-Simmons University	No fee				No cost	No	
Houston Baptist University	No fee				4¢ B&W 46¢ color	Yes - MyPrint (campus-wide)	<u>Fee</u> - HBU does not charge a library fee, but students are charged a general and technology fee.
Howard Payne University	No fee				No cost		<u>Fee</u> - There is a flat fee charged to students each year that covers general facilities & technology use. The library is listed as included In this fee. The fee is \$1,400 per student per academic year.
Huston-Tillotson University DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				10¢ B&W 25¢ color	No	
Jacksonville College	No fee				B&W - 10¢ Color - \$1	No	
Jarvis Christian College	No fee				No cost	No	
LeTourneau University DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				No cost		
Lubbock Christian University	No fee				B&W - 5¢ Color - 10¢	Yes - PaperCut (campus-wide)	Printing - Students get \$25 printing credited at the start of the semester and the fees come in after that.

INSTITUTION	FEE & STRUCTURE	FY2018 FEE REVENUE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
McMurry University	No fee				No cost	Yes - P-Counter (campus-wide)	<u>Printing</u> - Caveat - Students are awarded 600 print credits a semester. If they use them up, they would have to buy more at 5¢ a page from the IT department. B&W is 1 credit; color is 5 credits.
Our Lady of the Lake University	1-5 credit hours=\$30 fee 6+ credit hours=\$60 fee	\$ 465,000	\$ 465,000	34%	B&W - 6¢ Color - 19¢	Yes - PaperCut (campus-wide)	Fee - 60% of the fee revenue goes to the library operating budget. This makes up 34% of the library's operating budget. The other 40% of fee revenue goes into a special plant fund to address immediate library building needs & future major renovations.
Paul Quinn College DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				No cost	Yes - Uniflow (campus wide)	
Rice University	No fee				B&W - 10¢ Color - 50¢	Yes - Cassie (library only)	Printing - These printers are intended for public use; Campus IT supports the student computers & printers.
Schreiner University	No fee				5¢ B&W 15¢ color	Yes - (campus-wide)	
Southern Methodist University DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 5¢ Color - 20¢	Yes - PaperCut (campus-wide)	
Southwestern Adventist University	No fee				B&W - 10¢ Color - 40¢	No	Printing - We are moving to include wireless printing this semester, as our IT team completes details.
Southwestern Assemblies of God University DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				10¢ B&W 257 color	Yes - Uniflow (campus wide)	
Southwestern Christian College **NO SURVEY RESPONSE IN 2018**							
Southwestern University	No fee				B&W - 8¢ Color - 45¢	Yes - PaperCut (Campus-wide)	Printing - Students are allocated \$30 each semester to print at no charge. When their account reaches a zero balance they begin incurring personal charges for each print job.
St. Edward's University	No fee				No cost	No	
St. Mary's University DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee (There will be, beginning Fall 2018)						Printing - Proceeds from printing to IT, not the library.
Texas Christian University	No fee				B&W - 10¢ Color - 90¢	Yes - Pharos (campus- wide)	
Texas College	No fee				B&W - 10¢ Color - 15¢	No	
Texas Lutheran University	No fee (I wish we could have one!)				No cost	No	Printing - Our IT department is piloting a print management system for a couple of "print anywhere" locations, but it is not in general use. I do not know what system they're using.
Texas Wesleyan University	No fee				B&W - 10¢	Yes - Pharos (campus- wide)	Fees - Student Fees go to the General Fund, not to the library or individual departments.
Trinity University	No fee				B&W - 10¢ Color - 80¢	Yes - Wepa (campus- wide)	
University of Dallas	No fee				B&W - 10¢; color not available	No	

INSTITUTION	FEE & STRUCTURE	FY2018 FEE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	TPRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
University of Mary Hardin-Baylor	No fee					Yes - PaperCut (campus-wide)	Printing - Each student is given \$15 in print points at the beginning of each semester.
University of St. Thomas	No fee				B&W - 5¢ Color - 25¢	Yes - Pharos (library only)	
University of the Incarnate Word	No fee				B&W - 4¢ Color - 20¢	Yes - PaperCut (campus-wide)	<u>Printing</u> - Main Library served as pilot for system. System is being deployed throughout UIW.
Wayland Baptist University	No fee				No cost	No	
Wiley College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	\$62 per semester	Does not have data.	Does not have data.	Does not have data.	B&W - 10¢; color not available	No (only the "honor	Fee - Our budget is distributed to us by the Business Office. We make budget requests, based on our projected needs, but we do not have data of this kind (fee structures) available to us.

INSTITUTION	FEE & STRUCTURE	FY2018 FEE REVENUE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
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Alamo Colleges	No fee				B&W - 5¢	Yes - Print Console (campus-wide)	NOTE: Data was provided by Palo Alto College
Alvin Community College	No fee				10¢ B&W color not available		
Amarillo College DATA IS FROM FY15 **NO SURVEY RESPONSE IN 2018**	No fee				5¢ Β&W 25¢ color	Yes - Pharos (campus- wide)	
Angelina College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 10¢ Color - 25¢	No	Fee - A Library fee would not work here. Printing - All printing revenue goes into the college's "general" (a euphemism) fund and does not accrue to the library.
Austin Community College	No fee				No cost		<u>Printing</u> - We should have a print management system by this time next year.
Blinn College Library DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee				7¢ B&W 50¢ color	Yes - Pharos (campus- wide)	Printing - Students receive \$15.00 print credit per semester. They can add to their accounts as needed.
Brazosport College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 10¢ Color - 25¢	No	
Central Texas College	No fee				B&W - 5¢ Color - \$1	Yes - Print Console 3.0 (library only)	
Cisco Junior College **NO SURVEY RESPONSE IN 2017**	Yes						
Clarendon College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 10¢; color not available	No	
Coastal Bend College DATA IS FROM FY17 **BLANK SURVEY IN 2018**	No fee				No cost	No	
College of the Mainland DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - No cost if for class; 5¢ if not; Color - 10¢	No	
Collin College District	No fee				B&W - 10¢ Color - 25¢	Yes - Pharos (campus- wide)	Printing - Our computers are available to currently enrolled students, faculty, & staff. No "public" use is allowed. Students receive a \$30 credit each semester for print charges.
Dallas County Community College District	No fee				B&W - 10¢ Color - 50¢	Yes - Pharos (campus- wide)	Printing - Students can use credit cards to charge up their account. The system also includes copiers. The system permits prints to be retrieved at any copier. (El Centro College).
Del Mar College	No fee				No cost	No	Printing - Students are limited 50 50 pages per day.
El Paso Community College **NO SURVEY RESPONSE IN 2018**							

INSTITUTION	FEE & STRUCTURE	18 FEE ENUE	PROJ FY201 REVE		Fee = % of FY1 Budget	PRINTING FEES	PRINT MGT. SYSTEM	FEE COMMENTS
Frank Phillips College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - 5¢; color not available	No	
Galveston College	No fee					No cost	Yes - PaperCut (library only)	
Grayson College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - 10¢ Color - 50¢	Yes - GoPrint (library only)	
Hill College	Yes - \$1/SCH	\$ 82,500	\$	83,000	20%	B&W - 10¢ Color - 25¢	Yes - GoPrint (campus wide)	
Houston Community College	No fee					B&W - 10¢	Yes - EaglePrint (campus-wide)	
Howard College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - 10¢ Color - 50¢	Yes - GoPrint (library only)	Printing - Not fully implemented. Currently no printing charge for students printing schoolwork.
Jacksonville College See TICUL Responses								
Kilgore College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - 10¢ Color - 25¢	Yes - PaperCut (library & one other building that tags onto ours)	
Lamar State College - Orange	\$4/SCH Library fees are capped at 10SCH for the long semester & 5 SCH for summer terms.	\$ 130,428		130428	100% of operating budget; does not cover salaries & benefits.	No cost	No	
Lamar State College - Port Arthur	\$4 per credit hour	\$ 146,000	\$	142,000	100%	No cost	No	
Laredo Community College **NO SURVEY RESPONSE IN 2018**								
Lee College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - 5¢ Color - 25¢	Yes - Pharos. (4 of the labs have Pharos; 2 don't. Nursing lab, Library, Student Success Center, & now the STEM Center.)	Printing - Their own system with local policies limiting the amount of printing.
Lone Star College System	No fee					10¢B&W 50¢ color	Yes - Pharos (library only)	NOTE: Response was from Kingwood Campus.
McLennan Community College	No fee					B&W - 8¢ Color - 39¢	Yes - Pharos (library only)	We should love to have a campus-wide print solution & a fee for all students.
Midland College	No fee					No cost	No	Printing - We are looking into print management system options currently.
Navarro College DATA IS FROM FY16 **NO SURVEY RESPONSE IN 2018**	No fee					B&W - no cost; color not available	No	

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North Central Texas College	No fee				B&W - 10¢; color not available	Yes - GoPrint (campus-wide)	<u>Printing</u> - Students get 300 free prints per semester; any overage is 10¢ per page.
Northeast Texas Community College	No fee				B&W - 10¢ Color - 50¢	Yes - Wepa (campus- wide)	
Odessa College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 5¢; color not available	No (in-house using our Library printers)	
Panola College	No fee				B&W - 10¢ (9¢ two-sided) Color - 25¢ (47¢ two-sided)	Yes - (campus-wide)	
Paris Junior College	No fee				B&W - 10¢ Color - \$1	No (library only)	
Ranger College DATA IS FROM FY16 **BLANK SURVEY IN 2018**	No fee				B&W - 10; color not available	No	
San Jacinto College District	No fee				B&W - 9¢ with WEPA card; 17¢ without Color - 50¢ with WEPA card; 90¢ without	Yes - WEPA campus- wide)	
South Plains College DATA IS FROM FY16 **BLANK SURVEY IN 2018**	No fee				\$3 per week is "free". After that they can add to their account in \$5 increments. Weekly amount is not carried over. Purchased amount in carried over. (Color not available.)	Yes - Paper Cut (campus-wide)	The prepaid is great because it eliminates our handling the cash. Using a weekly amount (they get \$3 of printing a week at 5 cents a page free) is not particularly fair to some of our students as they have to do a lot of printing all at once (first week or near the end of the semester) but do not have much need the rest of the semester. They have to pay for a bunch of printing and have most of their free printing go to waste. The \$3 per week does not carry over. At midnight Saturday all unused goes away. The extra they buy does not get erased.
South Texas College	No fee				B&W - No cost Color not available	Yes - PaperCut (Library & Open Labs)	
Southwest Texas Junior College DATA IS FROM FY16 **BLANK SURVEY IN 2018**	No fee				10¢ B&W 30¢ color	No	
Tarrant County College District	No fee				B&W - 10¢ Color - 50¢	Yes - WEPA (campus- wide)	
Lemple College	No (not a specific library fee)				B&W - 5¢ Color - 25¢	Yes - Paper Cut (campus-wide)	<u>Fee</u> - Not a specific library fee; general usage. <u>Printing</u> - Students have a \$5.00 print credit each semester.
Texarkana College	No fee				B&W - 9¢ Color - 25¢	Yes - WEPA (campus- wide	
Texas Southmost College **NO SURVEY RESPONSE IN 2017**							
Texas State Technical Colleges	No fee				No cost	Yes - library only	NOTE: Response was from the Waco campus.
Trinity Valley Community College	No fee				10¢ B&W Color not available	No	NOTE: Response was from the Terrell campus.
Tyler Junior College	No fee				B&W - 10¢ Color - 75¢	Yes - Paper Cut (library only)	

INSTITUTION	FEE & STRUCTURE	FY2018 FEE REVENUE	PROJECTED FY2019 REVENUE	Fee = % of FY18 Budget	IPRINTING FFFS	PRINT MGT. SYSTEM	FEE COMMENTS
Vernon College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				No cost	No	
Victoria College	No fee				B&W - 5¢ Color - 25¢	Yes - GoPrint (library only)	Library is shared with UH-Victoria and uses UHV's print management system. The rest of VC uses PaperCut.
Weatherford College	No fee					Yes - PaperCut (campus-wide)	Printing - Our PaperCut implementation does not integrate with our SSO. Students must use their ID number instead of their regular username, to that is less convenient than we would like. PaperCut was also difficult to implement and still is cumbersome for printing over our wi-fi from student devices.
Western Texas College DATA IS FROM FY17 **NO SURVEY RESPONSE IN 2018**	No fee				B&W - 10¢; color not available	Yes - Pharos (campus- wide)	
Wharton County Junior College	No fee				B&W - 10¢ Color - 50¢	No	

OFF-SITE STORAGE				
Institution	Use an off- site storage location?	Percentage of collection in storage?	Just your institution? Multi-institution facility?	Comments
Tarleton State University	Yes	30%	Just my inst.	
Texas A&M Univ.	Yes	10%	Multi-institution	Terrific. Cheap. Effective.
Texas A&M Univ. College of Dentistry	Yes	1.6%	Multi-institution	Contents available via ILL/Document Delivery
Texas A&M UnivCorpus Christi	Yes	Less than 1%	Multi-institution	We have a few of our special collections stored at Safesite due to a lack of space.
Texas A&M UnivKingsville	Yes			We participate in the UT/A&M Joint Library Facility.
Texas A&M UnivTexarkana	Yes	5%		
Texas State University	Yes	10%	Just my inst.	Continuing to move selected holdings off-site.
Texas Tech University	Yes	Not sure	Just my inst.	
Texas Woman's University	Yes	2%	Multi-institution	Member of the Joint Library Facility
University of North Texas	Yes	60%	Just my inst.	We are hoping to join a joint storage facility in the near future.
Univ. of Texas at Arlington	Yes	22.7%	Just my inst.	We have a campus storage facility located adjacent to campus, as well as access to the Joint Facility for UT & A&M. Currently we are only using the campus storage.
Univ. of Texas at Austin	Yes	30%	Multi-institution	
Univ. of Texas at Austin-Tarlton Law	Yes	10%	Just my inst.	
Univ. of Texas at El Paso	Yes	3%	Multi-institution	
Univ. of Texas at San Antonio	Yes	20%	Multi-institution	JLF is great
Univ. of Texas – M. D. Anderson	Yes	Less than 30%		
Univ. of Texas Medical Branch	Yes	30%	Just my inst.	The vast bulk of UTMB's stored materials are at a facility on campus, used only by this institution. There are a few materials at the UT/TAMU Joint Library Facility in Bryan.
Univ. of Texas-Rio Grande Valley	Yes	5%	Just my inst.	
Univ. of Texas Southwestern Medical	Yes	100%	Multi-institution	
Jarvis Christian College	Yes	5%	Just my inst.	
Our Lady of the Lake University	Yes	1%		
Rice University	Yes	1%		

2018 TCAL Library Survey (September 2018) Part 2 - Other Questions

Texas Christian University	Yes	70%	Just my inst.	The on-campus # of volumes will plateau as years go by; off-site will increase.
Trinity University				We did move several thousand books to the JLF (UT & A&M), but to do so, we gifted them the titles. So technically, it's not off-site storage, as the materials are no longer ours (though available via ILL).
Galveston College	Yes	Less than 1%	Just my inst.	
Paris Junior College	Yes			Part of our collection is stored at two branch campuses but is active circulation.
Tyler Junior College	Yes			Since Archives & Special Collections falls under Library Services, we have 80% of our Special Collections stored off-site. None of our print collection is currently stored off-site.

Those <u>considering</u> Off-Site Storage:

Lamar University
Texas Southern University
Texas A&M-Central Texas
University of Houston-Victoria
West Texas A&M University

Abilene Christian University Baylor University Concordia University Texas Dallas Baptist University Hardin-Simmons University

Houston Baptist University University of Mary Hardin-Baylor University of the Incarnate Word Alamo Colleges Houston Community College Tarrant County College-NE

What ILS Do You Use?				
Institution	ILS	How Long?	Considering a Change?	Comments:
Angelo State	ExLibris / Voyager	Mar. 2001	Yes	Investigation is underway
Lamar University	SirsiDynix Symphony	13 years	Yes	We will be evaluation systems as we move toward the end of the current contract. Current generation systems are cloud-based & provide efficiencies in workflow that are unavailable in older products.
Midwestern University	ExLibris Primo & Alma	8 years	No	We were early adopters of Alma & are happy with it.
Prairie View A&M University	Sierra	1 year	No	
Sam Houston State University	SirsiDynix Symphony	12 years	No	
Stephen F. Austin State University	SirsiDynix Symphony	20+ years	No	
Sul Ross State University	SirsiDynix	10+ years	No	
Tarleton State University	Tipasa	4 months	No	Just changed from ILLIAD to Tipasa
Texas A&M International Univ.	WorldShare	4 years	No	Works well
Texas A&M University	ExLibris Voyager	10 years	Yes	Moving to FOLIO when it comes out & heavily involved in development with our partners.
Texas A&M UnivCentral Texas	Sierra	5 years	No	
Texas A&M Univ. College of Dentistry	Alma	16 months	No	
Texas A&M UnivCorpus Christi	Innovative/Sierra	10+ years	Yes	We are switching to ExLibris Alma over the spring 2019, with a go-live date of July 1, 2019.
Texas A&M UnivGalveston	WorldShare	2 years	No	
Texas A&M UnivKingsville	Innovative/Sierra	1997	No	
Texas A&M UnivSan Antonio	WorldShare	7 years	No	
Texas A&M UnivTexarkana	Innovative/Sierra	20 years	Yes	Started with Millennium & upgraded to Sierra.
Texas Southern University	ExLibris Voyager	15 years	Yes	At the crossroads of changing or upgrading/migrating.
Texas State University	Innovative Sierra	2006	Yes	Currently investigating other systems.
Texas Tech University	ExLibris Alma	3 years	No	
Texas Woman's University	ExLibris Alma	6 years	No	
University of Houston	Sierra, soon to be Alma	1995	Yes	Moving to Alma

University of Houston-Clear Lake	Millennium	1995	Yes	Alma
University of Houston-Downtown	Innovative	20 years	Yes	Going to Alma
University of Houston-Victoria	SirsiDynix Horizon	1993	No	
University of North Texas	Innovative Sierra	20	No	We are not currently considering a change, but ask again next year.
Univ. of North Texas Health Science Ctr.	SirsiDynix	5 years	No	
University of Texas at Arlington	ExLibris Voyager	1998	Yes	We are currently moving to Alma. We will migrate later this Fall.
University of Texas at Austin	Innovative Sierra	12 years	Yes	
Univ. of Texas at Austin-Tarlton Law	Innovative Sierra	2014	No	
University of Texas at Dallas	ExLibris Alma	5 years	No	
University of Texas at El Paso	Innovative Sierra	5 years	No	Customer support is poor in our experience.
University of Texas at San Antonio	ExLibris Alma	3 months	No	
University of Texas at Tyler	Koha (open source)	7 years	No	Not at this time, but probably will in the future.
Univ. of Texas HSC at San Antonio	Koha	4 years	No	
Univ. of Texas HSC at Tyler	ExLibris Voyager	19 years	Yes	
Univ. of Texas - MD Anderson	Alma / Primo		Yes	Migrating now.
University of Texas Medical Branch	ExLibris Voyager	15 years	Yes	We are in the process of moving from Voyager & Summon to Alma & Primo; launch date of 12/4/18.
University of Texas – Rio Grande Valley	ExLibris Alma	3 months	No	Previously used Innovative Sierra
Univ. of Texas-Southwestern Medical Ctr.	Koha	5+ years	No	
West Texas A&M University	ExLibris Alma	1 year	No	
Abilene Christian University	SirsiDynix	15 years	Yes	Searching for open source solution
Baylor University	Innovative	19 years	Yes	Moving to ExLibris Alma this year.
Concordia University Texas	ExLibris Voyager	1996	Yes	We moved it to the cloud, but it is still too expensive, too staff intensive to use effectively with a small staff, and is designed for a more robust collection. We're looking at simpler systems like Koha and others that can be installed and used in a more turn-key manner.
Dallas Baptist University	WMS	4+ years	No	
Hardin-Simmons University	SirsiDynix	16 years	No	
Houston Baptist University	SirsiDynix	2000	No	
Howard Payne University	SirsiDynix	20+ years	No	

Jacksonville College	Destiny		No	
Jarvis Christian College	TLC	10 years	No	
Lubbock Christian University	Sirsi WorkFlows	10+ years	Yes	Ours is functional, limited and expensive.
McMurry University	SirsiDynix	17 years	Yes	
Our Lady of the Lake University	SirsiDynix Symphony	1994	Yes	A migration to OCLC WMS is planned for the spring/summer 2019 with a tentative go live date before the start of the fall semester 2019.
Rice University	SirsiDynix	20+ years	Yes	Planned migration to Alma, August 2019
Saint Edward's University	Alma / Primo	3 years	No	
Schreiner University	ExLibris Voyager	15 years	Yes	
Southwestern Adventist University	TLC	20 years	Yes	We've looked at Koha and WMS
Southwestern University	WMS	4.5 years	No	Cost considerations drove us to WMS, and that is why we won't change at any time in the near future.
Texas Christian University	Aleph (ExLibris)	13+ years	Yes	Not actively looking this year
Texas College	No	No	Yes	
Texas Lutheran University	ExLibris Voyager	Forever-1995	Yes	A change is going to be necessary, but it's not on the immediate horizon at this point.
Texas Wesleyan University	SirsiDynix	19 years	Yes	Yes, considering changing and would like information on what other libraries are using.
Trinity University	Innovative Sierra	10 years	Yes	Keeping an eye out for open source solutions in particular; unhappy with very high annual fees from Innovative.
University of Dallas	SirsiDynix Symphony	7 years	No	
University of Mary Hardin-Baylor	Innovative Sierra	1993	No	
University of St. Thomas	SirsiDynix Horizon	1995	No	
University of the Incarnate Word	ExLibris Alma	2014	No	
Wayland Baptist University	SirsiDynix	25 years	No	We are part of the Harrington Library Consortium, which uses Sirsi.
Alamo Colleges	WMS	1 year	No	
Austin Community College	SirsiDynix	1.5 years	No	System needs to integrate Boolean searching capabilities into its current search functions for all searching options.

Central Texas College	WMS	1.5 years	No	We are not as happy with it as we thought we would be. OCLC server regularly down, and their customer service is sub-par.
Collin College	Polaris	10+ years	No	We're midway through a 5-year contract.
Dallas County CCD	ExLibris Alma	1 year	No	Some of the staff functions like custom reports in Millennium are easier to use than Primo/Alma. The system lacks good printing output functionality and output of citations is only possible to select other software. It appears we've given up functionality for glitz.
Del Mar College	SirsiDynix	25 years	Yes	
Galveston College	EOS	10 years	No	
Hill College	Mandarin	23 years	No	
Houston Community College	Innovative Sierra	1997	No	
Lamar State College-Orange	SirsiDynix Symphony	Forever	Yes	We share a catalog with Lamar University and they make the final decisions about the ILS. The new Dean there is looking into a new system.
Lamar State College-Port Arthur	EOS	10 years	Yes	
Lone Star College	SirsiDynix Symphony	1-3 years	No	
McLennan Community College	SirsiDynix Horizon	15+ years	No	
Midland College	Millennium	20 years	No	
North Central Texas College	SirsiDynix Symphony	12 years	No	
Northeast Texas Community College	SirsiDynix Symphony	1990s	Yes	
Panola College	WMS	4 years	No	
Paris Junior College	SirsiDynix Horizon	20+ years	No	We will probably update with same company.
San Jacinto College	Innovative Sierra	10 years	No	
South Texas College	SirsiDynix Symphony	20 years	No	We scan developments especially in open source technology, but do not see anything to justify a migration yet.
Tarrant County College	ExLibris Alma / Primo	5-7 years	No	
Temple College	ExLibris Voyager	-	Yes	
Texarkana College	Innovative	20 years	No	
Texas State Technical College	SirsiDynix Symphony	2 months	No	TSTC Statewide officially unified to Symphony on 9-1-18
Trinity Valley Community College	SirsiDynix	16 years	No	

Tyler Junior College	SirsiDynix Horizon	1999	No	In 2016, we migrated to SD's cloud rather than our IT department overseeing a library server.
Victoria College	SirsiDynix Horizon	2993	No	
Weatherford College	WMS	2 years	No	Love the integration with ILL. Configuring the admin side is relatively easy. Acquisitions/ Cataloging have many steps to maintain consistency, but are OK. Some reports from FTP server have redundant data that must be cleaned up. OCLC not very communicative about upgrades, which occasionally cause big problems – like de-duping which collapses wrong records together.
Wharton County Junior College	Sirsi – EOSi Web	18 years	No	User friendly and quick response from IT Support staff.

Discovery Products			
Institution	Use a Discovery Product?	Comments:	
Angelo State	EBSCO EDS		
Lamar University	EBSCO EDS		
Midwestern University	Primo Discovery and Delivery Service	Primo works very well for our needs	
Prairie View A&M University	EBSCO EDS	We also have ENCORE	
Sam Houston State University	EBSCO EDS		
Stephen F. Austin State University	Summon (ProQuest)		
Sul Ross State University	EBSCO EDS	Important, but doesn't always bring desired results, difficulty to customize	
Tarleton State University	EBSCO EDS		
Texas A&M International Univ.	OCLC WorldCat	Works well, patrons like it.	
Texas A&M University	EBSCO EDS		
Texas A&M Univ. College of Dentistry	Primo Discovery and Delivery Service		
Texas A&M UnivCentral Texas	EBSCO EDS	We have Encore Duet running on EBSCO EDS.	
Texas A&M UnivCorpus Christi	Summon (ProQuest)		
Texas A&M UnivGalveston	OCLC WorldCat		
Texas A&M UnivKingsville	EBSCO EDS		
Texas A&M UnivSan Antonio	OCLC WorldCat	We currently use WorldCat Local but will be switching to WorldCat Discovery in the next year.	
Texas A&M UnivTexarkana	EBSCO EDS	·	
Texas Southern University	Primo Discovery and Delivery Service		
Texas State University	EBSCO EDS		
Texas Tech University	Primo Discovery and Delivery Service		
Texas Woman's University	Primo Discovery and Delivery Service		
University of Houston	Primo Discovery and Delivery Service		
University of Houston-Clear Lake	Summon (ProQuest)		
University of Houston-Downtown	EBSCO EDS		
University of Houston-Victoria	EBSCO EDS		
University of North Texas	No		
Univ. of North Texas Health Science Ctr.	No		
University of Texas at Arlington	Summon (ProQuest)		
University of Texas at Austin	Summon (ProQuest)		

Univ. of Texas at Austin-Tarlton Law	No	
University of Texas at Dallas	Primo Discovery and Delivery Service	
University of Texas at El Paso	EBSCO EDS	Happy with it.
University of Texas at San Antonio	Primo Discovery and Delivery Service	***
University of Texas at Tyler	Primo Discovery and Delivery Service	
Univ. of Texas HSC at San Antonio	EBSCO EDS	
Univ. of Texas HSC at Tyler	No	We hope to have a discovery tool in the next two years.
Univ. of Texas - MD Anderson	Primo Discovery and Delivery Service	
University of Texas Medical Branch	Summon (ProQuest)	Moving from Summon to Primo on 12/4/2018
University of Texas – Rio Grande Valley	Primo Discovery and Delivery Service	
Univ. of Texas-Southwestern Medical Ctr.	EBSCO EDS	
West Texas A&M University	Primo Discovery and Delivery Service	
Abilene Christian University	EBSCO EDS	
Baylor University	OCLC WorldCat	N/A
Concordia University Texas	EBSCO EDS	We like EDS but wish ProQuest and others would play nicer with each other.
Dallas Baptist University	No	
Hardin-Simmons University	EBSCO EDS	
Houston Baptist University	EBSCO EDS	
Howard Payne University	EBSCO EDS	
Jacksonville College	No	
Jarvis Christian College	OCLC WorldCat	
Lubbock Christian University	EBSCO EDS	Huge fan of EDS.
McMurry University	EBSCO EDS	
Our Lady of the Lake University	EBSCO EDS	With the planned migration to OCLC WMS in 2019, the library will switch to WMS discovery.
Rice University	EBSCO EDS	Changing to Primo (with Alma migration) in 2019
Saint Edward's University	Primo Discovery and Delivery Service	
Schreiner University	EBSCO EDS	
Southwestern Adventist University	EBSCO EDS	It's costly for the value our campus receives; we've discussed dropping it.
Southwestern University	OCLC WorldCat	
Texas Christian University	Summon (ProQuest)	Considering a change
Texas College	No	

Texas Lutheran University	EBSCO EDS	Very glad to have it.
Texas Wesleyan University	EBSCO EDS	7.0
Trinity University	EBSCO EDS	We've been quite pleased with EDS overall.
University of Dallas	EBSCO EDS	
University of Mary Hardin-Baylor	EBSCO EDS	
University of St. Thomas	OCLC WorldCat	
University of the Incarnate Word	Primo Discovery and Delivery Service	Does not function as well as desired
Wayland Baptist University	EBSCO EDS	
Alamo Colleges	OCLC WorldCat	
Austin Community College	EBSCO EDS	
Central Texas College	OCLC WorldCat	
Collin College	No	
Dallas County CCD	Primo Discovery and Delivery Service	It's drinking through the fire hose. The inclusion of reviews should be optional - not the first thing that hits users in the face. [El "Centro College]
Del Mar College	EBSCO EDS	
Galveston College	No	
Hill College	CREDO	
Houston Community College	Encore	
Lamar State College-Orange	No	
Lamar State College-Port Arthur	No	Considering getting one
Lone Star College	No	
McLennan Community College	EBSCO EDS	
Midland College	EBSCO EDS	We are very satisfied with EDS.
North Central Texas College	No	
Northeast Texas Community College	No	
Panola College	OCLC WorldCat	
Paris Junior College	No	
San Jacinto College	EBSCO EDS	
South Texas College	EBSCO EDS	
Tarrant County College	Primo Discovery and Delivery Service	
Temple College	No	
Texarkana College	No	
Texas State Technical College	EBSCO EDS	

Trinity Valley Community College	EBSCO EDS	
Tyler Junior College	No	
Victoria College	EBSCO EDS	
Weatherford College	OCLC WorldCat	Hate the current issues with accessing EBSCO's 'not held locally' full-text articles. EBSCO requires that you subscribe to EDS for this functionality to work. WMS' discovery tool does not have this problem other major vendors.
Wharton County Junior College	No	

OER						
Institution		OER? Why or Why Not?		Describe Involvement		
Angelo State	No	University is investigating	Yes	Select library employees started discussion and now facilitate campuswide considerations		
Lamar University	No	I have just arrived at this institution.				
Midwestern University	No	our faculty have not been pushing for this				
Prairie View A&M University	No	We are in the process of thinking to implement OER		N/A		
Sam Houston State University	No	Lack of both financial and administrative institutional support	No			
Stephen F. Austin State University	No	Exploring options at Provost level				
Sul Ross State University	No	short staffed, don't have the time to investigate this				
Tarleton State University	No	Staff time. De did create a website on OER that is well used.				
Texas A&M UnivCentral Texas	No	As an upper-division institution, we have had trouble getting institutional support from faculty and other departments.				
Texas A&M International Univ.	No	We offered to assist but administration declined.				
Texas A&M University	Yes		No			
Texas A&M Univ. College of Dentistry	No					
Texas A&M UnivCorpus Christi	No	I don't know that we have an actual program, but we started a task force during AY17/18. The task force is working on education, advocacy, etc. for the campus.	Yes	Library staff chair the task force and are taking the lead in getting a program up and running.		
Texas A&M UnivGalveston	No	We do purchase e-books but not specifically OER. We do not have staff to find and PR.				
Texas A&M UnivKingsville	No	While we list OER materials on our website, we don't have a program per se.				

		We have begun educating faculty that some		
Texas A&M UnivSan Antonio	No	of our e-books could be used as open		
Texas recivi onivsan rintonio	140	textbooks if they have unlimited users, but		
		we do not have an official program.		
		This is going to be a faculty led initiative on		
Texas A&M UnivTexarkana	No	our campus. I have asked that the library be		
Texas A&M UnivTexatkana	NO	involved in the process. Not sure what that		
		will look like.		
	No	FUNDING AND STAFFING.WE ARE		
Torres Courth our Huirrousiter		WORKING WITH THE BOOKSTORE		THE LIBRARY IS CONSIDERING
Texas Southern University		TO MAXIMIZE RESOURCES AND		VENDORS.
		STAFFING.		
Torres State Hairragita	No	Lukewarm faculty support for OER		
Texas State University		textbooks.		
				Promotional (Scholarly Comm Librarian) and
Texas Tech University	Yes		Yes	we implemented a program to develop a
	1 es		i es	platform to publish OERs in-house (Digital
				Publishing Librarian)

Texas Woman's University	Yes	The main objectives of the campus OER initiative, Helping Education with Alternate Resources and Textbooks Initiative, or H.E.A.R.T. Initiative, are to introduce OERs to the TWU community, and encourage faculty to substitute OERs for traditional textbooks. The TWU Libraries are actively engaged in this initiative because we wish to help with the following: (1) lower the cost of college for students at TWU in order to contribute to their retention, progression, and graduation, (2) inspire TWU faculty to find better and less costly ways to deliver instructional content to their students, and (3) encourage the development of alternatives to high-cost textbooks by supporting the adoption, adaptation, or creation of OER.	Yes	The Digital Services Unit of the TWU Libraries spearheads the TWU campus OER initiative. Involvement includes spreading awareness and education via campus presentations and consultations, providing a collection of OpenStax textbooks for faculty checkout, assisting faculty members with state grant proposals to modify their course to adopt OERs, partnering with faculty members to assess the cost savings for students by adopting OERs, and collaborating with faculty members to transition into courses using only OERs.
University of Houston	Yes	Because it would save students money	Yes	Leading the initiative
University of Houston-Clear Lake	No	In the process of promoting awareness of this issue among faculty members		
University of Houston-Downtown	Yes			
University of Houston-Victoria	Yes	To save students the costs of textbooks	Yes	Library initiated OER; difficult to get faculty interested without a strong push administration
University of North Texas	Yes	In process	Yes	Scholarly communications folks working in conjunction with the press.
Univ. of North Texas Health Science Ctr.	No		Yes	

University of Texas at Arlington	Yes	To help students with affordability. It is a strategic goal for us.	Yes	We have an OER librarian who coordinates an open fund for faculty for adoption and creation. She also advises the administration on issues regarding OER and works closely with faculty.
University of Texas at Austin	No	We are working to increase engagement on campus around OERs.	Yes	
Univ. of Texas at Austin-Tarlton Law	No	not appropriate	Yes	
University of Texas at Dallas	No	Not supported by administration	Yes	
University of Texas at El Paso	No	Our university system is looking into this	Yes	
University of Texas at San Antonio	Yes	Because it directly supports student success	No	Helping faculty with OER is an important part of a liaison librarian's job. We have a coordinator of open education on staff.
University of Texas at Tyler	No	It is in the works. Part of the University strategic plan. Librarians work with faculty to identify sources.	Yes	
Univ. of Texas HSC at San Antonio	No	Lack of faculty interest	Yes	
Univ. of Texas HSC at Tyler	No	Our degree programs are only graduate level. There is little or no OER content for graduate level biomedical and related sciences.	No	
Univ. of Texas - MD Anderson	No	We work with faculty to provide online commercial textbooks (and print reserves) that support their curriculum. No movement on creating or adopting OER so far with faculty.	No	
University of Texas Medical Branch	No	Small penetration in the medical sciences	Yes	
University of Texas – Rio Grande Valley	No	Pilot project beginning in Spring 2019 in conjunction with Academic Affairs	Yes	
Univ. of Texas-Southwestern Medical Ctr.	No	Too many seminal medical textbooks that are THE baseline knowledge of medicine.	Yes	
West Texas A&M University	No		Yes	
Abilene Christian University	Yes		Yes	Leadership and support
Baylor University	No	Lack of motivation by our faculty.	Yes	

Concordia University Texas	Yes	We've implemented a rental program \$25 per credit hour (\$35 per credit hour for nursing classes) that ensures that all students have their books on the first day of class. The actuality is a little more messy. Students can individually opt out but must provide evidence on the first class day that they have all required items. The MBA program is beginning to look at using OERs instead in three years when the contract is up for renewal.	Yes	The library was shut out of participation in the decision.
Dallas Baptist University	No		No	
Hardin-Simmons University	No	No University initiative to do so at this time	No	
Houston Baptist University	No	No incentives, the library is unable to offer any.	Yes	
Howard Payne University	No			
Jacksonville College	No	The institution is reviewing OER's.	No	
Jarvis Christian College	No	Not in budget at this time	No	
Lubbock Christian University	No	It is an ongoing discussion on campus.	No	
McMurry University	No	While our campus is looking at OER initiative, the library has not implemented one. Cost and lack of staff are the big impediments.	No	
Our Lady of the Lake University	No	We link to OER resources in a LibGuide, but there is no official textbook replacement program.	No	
Rice University	No		Yes	
Saint Edward's University	No	No campus buy-in	Yes	
Schreiner University	No		No	
Southwestern Adventist University	No	No one / office has been willing to take the lead.	No	
Southwestern University	No	Currently, the interest is not there on the part of faculty / administration.	Yes	
Texas Christian University	No	Under consideration at this time	Yes	

Texas College	No		No	
Texas Lutheran University	No	No faculty or student demand at this time.	No	
Texas Wesleyan University	No	Having a hard time generating faculty interest.	Yes	
Trinity University	No	We're encouraging faculty to look into OER and have provided them information on options, but don't have a significant interest yet. Our student association is making OER a major topic this year, so maybe some traction will occur.	Yes	
University of Dallas	No		Yes	
University of Mary Hardin-Baylor	Yes	Faculty use some OER options	Yes	One library staff member helps faculty select OER
University of St. Thomas	No	We are currently considering Lumen Learning	No	
University of the Incarnate Word	Yes	In initial stages	Yes	It will
Wayland Baptist University	No	We do not have staff or resources.	No	
Alamo Colleges	No	It's not an official OER program.	No	Librarians collaborate with instructors who request to use already licensed e-resources (i.e., e-books, streaming videos, e-journals).
Austin Community College	Yes	We are participating in a Lumen's pilot and the first class day projectwe currently have a process owner for OER and are going to be hiring a specific OER/special project professional.	No	See abovewe partner to co-lead the initiative, served on the rule-making state committee, marketing OER heavily, maintain LibGuides, and participate in extensive faculty training for classroom faculty and all faculty librarians. We are hiring another professional in the library for special projects AND this OER focus.
Central Texas College	No	SOME classes have adopted this, and I am on an OER committee to have this implemented worldwide for all students ASAP	No	
Collin College	No	Supposedly, our Faculty Council is working on this.	Yes	

Dallas County CCD	Yes	Costs are astronomical for some textbooks and we're now serving dual-credit students. High school parents have a tough time coming to grips with those costs on the few occasions where the cost is passed down.	Yes	Library staff assist faculty in locating OER resources. In our division (outside the library), there is an instructional designer as well who will also assist.
Del Mar College	No	Lack of staff and resources	No	
Galveston College				
Hill College	No	Lack of faculty interest	No	
Houston Community College	Yes	HCC has implemented a zero cost textbook program for business. HCC also tags zero or low cost textbooks in the class schedule. Student can filter to these criteria.	Yes	Library staff have worked with faculty to identify OER resources. Library maintains a curated LibGuide of OER resources and how to incorporate into a class.
Lamar State College-Orange	Yes	Some of the faculty are using OER textbooks and others are still looking at the resources available. The administration has driven this initiative and the library has provided information and resources.	No	Mainly the director providing information about available resources.
Lamar State College-Port Arthur	No		No	
Lone Star College	No	It is being done individually by some instructors.		
McLennan Community College	No		No	
Midland College	No	The faculty may be hesitant. It competes with the bookstore unfortunately.	No	
North Central Texas College	Yes	English Department wrote their own textbook.	No	
Northeast Texas Community College	Yes		No	
Panola College	Yes	Just beginning toworking on it	No	We help find resources for faculty review for consideration for their courses.
Paris Junior College	No	Still in the exploratory phase.	No	
San Jacinto College	No		No	
South Texas College	Yes	It is a good way to reduce a barrier to student success.	No	Created support resources such as subject guides, consult with faculty, & provide workshops to faculty.

Tarrant County College	No	District is currently investigating such a change. Some of the district libraries are experimenting with OER. Library has them, promotes them, faculty still not buying inyet.	No	
Temple College	No	A pilot program is being conducted in select areas of curriculum.	No	
Texarkana College	No		No	
Texas State Technical College	No	Research Stages	Yes	
Trinity Valley Community College	No		No	
Tyler Junior College	No	Our faculty has shown little to no interest in implementing OERs!!	No	
Victoria College	Yes	To save students the cost of textbooks	No	Library initiated; hard to get broad acceptance without strong support from administration
Weatherford College	No	We are two years into a traditional print textbook reserve collection. Academic departments don't have enough consistency in their textbook choices to make this viable. Most of them use vendor-provided systems such as MyMathLabs.	No	
Wharton County Junior College	No	Have not received faculty request for this service/resource.	No	

Institutional Repository						
Institution	Institutional Repository?	Why or Why Not?	Primary Focus	Platform?		
Angelo State	Yes	Shared access to ASU's creative works. preserved as perpetual digital resources	Angelo State University scholarship and administrative record management	Texas Digital Library		
Lamar University	No	It is a project that we will be undertaking within the next year.				
Midwestern University	Yes	Alma provides a repository for digital materials	we primarily store Master's theses in digital form	ExLibris Alma		
Prairie View A&M University	No	We are in the process of establishing one	N/A	N/A		
Sam Houston State University	Yes		Thesis & Dissertation hosting OA Journal Hosting (some) faculty and student research	Texas Digital Library		
Stephen F. Austin State University	Yes	To make faculty/student publications accessible	Faculty/student publications	BePress		
Sul Ross State University	Yes	We're supposed to.	Been tasked this by our strategic plan, but have not been given \$\$ for a platform or a person to manage the project, so we're stalling.	still looking		
Tarleton State University	No	Money – we aspire to have one.				
Texas A&M UnivCentral Texas	Yes	As a new institution, we thought it would be easier to start such a repository from the beginning to provide continuity, rather than later on.	Mostly theses from our students, and some faculty resources.	Innovative Interfaces hosts Vital for us.		
Texas A&M International Univ.	Yes	Useful for storing digital resources,	Archival, data storage, local ejournals,	Texas Digital Library		
Texas A&M University	Yes		Dissertations is a big part but not the only part.	DSpace		

Texas A&M Univ. College of Dentistry	Yes		"The OAKTrust digital repository at Texas A&M is a digital service that collects, preserves, and distributes the scholarly output of the University. The repository facilitates open access scholarly communication while preserving the scholarly legacy of the Texas A&M community."	Texas A&M University
Texas A&M UnivCorpus Christi	Yes	To have a space for locally produced works, such as theses and dissertations, white papers, pre-pub papers, etc.	Theses and dissertations, but this is growing. We are including more and more white papers and reports.	DSpace through Texas Digital Library
Texas A&M UnivGalveston	Yes	We are members of TDL and find it useful for a variety of projects.	Galveston Bay Information Center Faculty publications we are moving into data management as well	Texas Digital Library
Texas A&M UnivKingsville	Yes	Currently mostly for theses/dissertations and the South Texas Archives.	Theses, dissertations, archival materials.	ContentDM
Texas A&M UnivSan Antonio	No			
Texas A&M UnivTexarkana	No	cost		
Texas Southern University	Yes	Oversight of the IR was transferred to the library a year ago. The library is the logical location for this resource.	Faculty scholarship.	BePress

Texas State University	Yes	The IR was originally create to increase faculty awareness of campus research projects. It evolved to foster awareness of, and provide access to Texas State University scholarship globally.	To centralize, preserve, and make accessible scholarship and creative works produced by the Texas State University community, including faculty publications, theses and dissertations.	Locally hosted DSpace repository.
Texas Tech University	Yes	To have communities of scholars publish materials online	host tech open materials as well as allow for communities of scholars to host materials	DSpace
Texas Woman's University	Yes	Through the provision of repository services, the TWU Libraries strives to support the TWU community by increasing the global visibility of TWU's robust scholarly content and helping TWU researchers broaden their scholarly impact.	Through the provision of repository services, the TWU Libraries strives to support the TWU community by increasing the global visibility of TWU's robust scholarly content and helping TWU researchers broaden their scholarly impact.	Our DSpace platform is provided by the Texas Digital Library
University of Houston	Yes		Theses and Dissertations and other scholarship	Texas Digital Library
University of Houston-Clear Lake	Yes	Important to maintain digital archives and provide open access to university publications	University publications and ETD, working on recruiting faculty publications	Texas Digital Library
University of Houston-Downtown	No			
University of Houston-Victoria	No	We need to do this, but other priorities have slowed us down		
University of North Texas	Yes		Faculty papers and digitized content from our own collections.	We do.
Univ. of North Texas Health Science Ctr.	Yes		Electronic theses/dissertations	BePress Digital Commons
University of Texas at Arlington	Yes	To make the scholarship of our students and faculty openly available.	ETDs and faculty scholarship	DSpace hosted on Amazon Web Services

University of Texas at Austin	Yes	To provide the campus a platform for high visibility of and increased access to products of research and scholarship.	To provide open, online access to the products of the University's research and scholarship.	DSpace
Univ. of Texas at Austin-Tarlton Law	Yes	campus wide resource	university research and scholarship	Texas Digital Library
University of Texas at Dallas	Yes		Special Collections, dissertations	D-Space
University of Texas at El Paso	Yes		1 DC For faculty, staff and student research publications. 1. ContentDM for images from our special collections	BePress - Digital Commons OCLC - ContentDM
University of Texas at San Antonio	No	Priorities. Low ROI with the rise of disciplinary repositories and no enforcement of open data/access mandates by external funders		
University of Texas at Tyler	Yes		Dissertations/Theses, Faculty Publications	Elsevier (formerly BePress)
Univ. of Texas HSC at San Antonio	Yes	Disseminate institution's scholarly output	Theses and Dissertations	ContentDM
Univ. of Texas HSC at Tyler	No	Apparently no support for it		

Univ. of Texas - MD Anderson	No	The majority of the published works of our faculty go into PubMed Central to comply with NIH funding. There is little interest on the part of faculty to have an additional workflow added. That said our School of Health Professions has added a master's program, which requires a thesis, and we are talking with them about hosting the electronic version.	We do have archival content in ContentDM including audio and transcripts of 100 oral histories	ContentDM also looking into TDL
University of Texas Medical Branch	Yes	To highlight and preserve UTMB materials	Special collections (history of medicine, history of UTMB, and space medicine; UTMB theses and dissertations Texas Digital Librar	
University of Texas – Rio Grande Valley	Yes	Because every library should have one	Just started this semester. Focusing on ETDs, open access journals, scholarly communications of the university, and eventually OERs.	ContentDM
Univ. of Texas-Southwestern Medical Ctr.	Yes		ETDs, posters, papers	TDL
West Texas A&M University	Yes		Digital theses and dissertations	Texas Digital Library
Abilene Christian University	Yes	ETD and archives and OA mandate		BePress
Baylor University	Yes		Graduate theses	No certain.

Concordia University Texas	Yes	We partner with UNT's Portal for some archival materials. Soon when our first class of EDD students complete their dissertations, we will load them onto ProQuest's DT Global. We have no resources to support an independent repository on our own.	Dissertations for EDD; archival materials for the Portal.	ProQuest/UNT.
Dallas Baptist University	No			
Hardin-Simmons University	No	Lack funds, staff, and university mandate but we are looking at doing so now after the creation of a University committee at the urging of the library Dean.		
Houston Baptist University	Yes	It supports our president's vision statement called The Ten Pillars. Pillar IX discusses our Global Focus.	Doctoral dissertations and Master's theses.	DSpace Direct. This is not yet available but in the initial planning stages. We are aiming for deployment in January 2019.
Howard Payne University				
Jacksonville College	No	The library does maintain a local collection of materials relevant to the institution in an archive.		
Jarvis Christian College	No	Not in budget		
Lubbock Christian University	No	We currently don't have one.		
McMurry University	No	lack of money/staff		

Our Lady of the Lake University	No	This is an ongoing conversation at the library and institution.	Most materials come from Rice faculty members' research, electronic theses and dissertation and digitized collections of rare unique books, images, musical performances, and manuscripts	ons, or
Rice University	Yes		Data management	DSpace
Saint Edward's University	Yes			in-house creation
Schreiner University	No	Lack of staff and resources		
Southwestern Adventist University	No	Haven't had the staff or funding to head this direction, but see it as valuable for the future	Faculty publications and students' honors theses.	
Southwestern University	Yes	As a showcase for the scholarly and creative work of faculty and students.	Digitizing of archival collections and continued support for theses/dissertations	DSpace
Texas Christian University	Yes	Necessary for archives and for theses/dissertations		DSpace
Texas College	No			
Texas Lutheran University	No	Our institution does not have a repository. Again, no interest from faculty, as well as misunderstandings of the complexity and amount of work involved in setting up and maintaining a true repository.		
Texas Wesleyan University	Yes	We participate in an institutional repository to showcase the work that come from Texas Wesleyan students, faculty, and staff.	Publishing conference presentations, dissertations, student presentations, and open access journals.	ContentDM
Trinity University	Yes	We've had an IR for many years to highlight student work (originally) and then faculty publications.	Student honors theses, education students' curriculum materials, faculty publications, one e-journal.	Digital Commons/BePress

University of Dallas	Yes		University archives, digital theses and dissertations	Digital Commons
University of Mary Hardin-Baylor	Yes	To digitize institutional archives	University history	ContentDM
University of St. Thomas	No	Lack of funding		
University of the Incarnate Word	Yes		Local publications	
Wayland Baptist University	No	Not enough resources.	•	
Alamo Colleges	No			
Austin Community College	No	Na	NA	NA
Central Texas College	No			
Collin College	Yes	We received a 3-year innovation grant from our College.	We are actively soliciting student works and we also use it for conferences - registration, reviewing papers submitted, etc. In addition, we have two eJournals that we publish through Digital Commons.	Digital Commons
Dallas County CCD	Yes	To preserve historical continuity	Archives for the institution	ContentDM from OCLC
Del Mar College	No	Lack of staff and resources. Lack of identified need and purpose.		
Galveston College				
Hill College	No	No need		
Houston Community College	Yes	The library contributes to our EduTube video platform. Library was awarded a grant to digitize garments from a historical fashion collection. HCC is considering other archive projects.	Potentially working other institutional archives.	EduTube and Omeka (Fashion Archive)
Lamar State College-Orange	No	We collect all materials authored by faculty and staff for our archives but not as a repository.		
Lamar State College-Port Arthur	No	Not enough materials		
Lone Star College				

McLennan Community College	No		
Midland College	No	We do not conduct scholarly research at this institution. Cost is also a factor.	
North Central Texas College	No		
Northeast Texas Community College	No		
Panola College	No	Working towards that goal.	
Paris Junior College	No		
San Jacinto College	No		
South Texas College	No	Not enough of a demand, although the demand is growing especially with growth in OER.	
Tarrant County College	No		
Temple College	Yes	Provide access to college archive material.	University of North Texas- The Portal to Texas History.
Texarkana College	No		, i
Texas State Technical College	No	Funds/Research Stage	
Trinity Valley Community College	No		
Tyler Junior College	No		
Victoria College	No	Not a high priority	
Weatherford College	No	ILL has proven satisfactory for the level of research required of our students.	
Wharton County Junior College	No		

2018 TCAL Library Survey (September 2018) Part 2 - Other Questions

TCAL Meetings

Opinions on moving to another venue in Austin:	If we changed, would you be more or less likely to attend?
In favor of changing 12 3 – TCSUL 4 – TICUL 5 – TCCJCL	More likely to attend if we changed 25 – TCSUL 18 – TICUL 18 - TCCJCL
Probably OK to change 25 12 – TCSUL 4 – TICUL 9 – TCCJCL	Less likely to attend if we changed 7 – TCSUL 3 – TICUL 7 - TCCJCL
Neutral 46 20 – TCSUL 15 – TICUL 11 – TCCJCL	No response (location doesn't matter much) 20 9 – TCSUL 6 – TICUL 5 - TCCJCL
Stay where we are 15 7 – TCSUL 4 – TICUL 4 – TCCJCL	

2018 TCAL Library Survey (September 2018) Part 2 - Other Questions

Did you attend last year? If not, why not?				
Yes, I attended last year 34 – TCSUL 14 – TICUL 12 - TCCJCL	60	No, I did not attend last year 7 – TCSUL 13 – TICUL 17 - TCCJCL	27	

Comments on not attending:

- I have just arrived in Texas.
- Transitioning from One Library Director to another
- I attended last year for the first time. It was difficult to find my cohort.
- I was living in another country (not yet in my current position)
- Dean of Libraries attends
- Budget
- Conflict
- Scheduling concerns
- I was not a librarian last year.
- Expense and too far to travel
- I was not in a position to attend last year, that would have been the former dean, and I do not know why she did not attend.
- Too many conflicts
- Personal complication / couldn't travel.
- I wasn't director until after that meeting, but I have attended two previous meetings in place of our library director at the time.

- I typically do attend. Had a work obligation
- We have had our freshman orientation classes during the same time.
- UT campus is a mess to park
- I was ill
- Personal move.
- Dealing with Havey flooding
- Previous obligation.
- Too new in my position.
- Conflict with other business
- Since TCAL always coincides with the start of the fall semester, I'm never able to attend. Too busy with instruction and submitting my annual audit for the FY that closed Aug 31.

	TCAL Meeting City		
Move it around 12 – TCSUL 6 – TICUL 12 – TCCJCL	30	 Other / Comments Moving it might make TLA and TSLAC involvement more limited. I would say meet in either Austin or San Antonio, as these are more centrally located cities. 	
Stay in Austin 15 – TCSUL 9 – TICUL 6 – TCCJCL	30	 I prefer Austin because of its proximity to me, but I think that's not a valid reason to keep it there when others come from longer distances. :-) Take a vote of the membership. Original goal was to be in Austin to assist in legislative activities, but that doesn't happen, so move it. 	
It depends 11 – TCSUL 8 – TICUL 7 – 6 – TCCJCL	26	 Dallas would be better I'm fine with going wherever it is because I believe it's a valuable meeting. I'm willing to travel anywhere in state. 	
Other (see next column) 3 – TICUL 4 – TCCJCL	7		

2018 TCAL Library Survey (September 2018) Part 2 - Other Questions

What can TCAL do to encourage attendance and participation?

- I always enjoy the networking at TCAL
- Maybe make it longer with actual programs/presentations; more focus on leadership.
- Side comment it is not helpful for you to have the new directors meeting at the same time as system director meetings.
- I plan to attend.
- I am not going this year because ARL meets at the same time.
- I find it odd that a facility on the campus of a state university does not honor the hotel rate for state employees.
- Venue in Austin doesn't affect my attending.
- Having our system directors come together in conjunction with this meeting is important. I would not want to see that change.
- We regularly attend and greatly enjoy the location of Austin's AT&T Conference Center
- Nothing TCAL can do. Schedules just haven't made it possible for me to go.
- Attending this year, it was not in the budget my first year.
- My responses are a bit unfair, since my institution is located just outside of Austin. The meeting venue couldn't be more conveniently located for me.
- More covenant location
- Question 36 [more or less likely to attend if we move the location] confused me. I don't really care if it's moved around I've come every year since before TCAL was even formed (when TICUL was a separate organization), and I intend on continuing to attend as long as the meetings keep happening. I'm a big TCAL supporter and find it's one of the most valuable meetings I attend each year. So moving it to another location probably won't make me any more likely, or less likely, to attend. I benefit from living about 50 minutes from Austin and realize that folks in far east or west Texas or the Valley have a long haul to get here, so I'd be willing to travel to their areas sometimes! Not sure this is the place to say the following, but there seems to be a general trend toward trying to move meetings online, and I'd hope we could avoid doing that. One of the biggest benefits of TCAL is networking with my director- and dean-level colleagues face-to-face. If there is anything that might make me stop attending, it would be moving the meeting into an online environment.
- I do attend TCAL every year, however, it would be more convenient to meet in Oct or early Nov. Since it's the start of the academic year, Sept is a very hectic month.
- Emphasize product/content development such as Joe's survey data....explore other content members can create from gathering information.
- Have it anywhere but UT
- I have attended in the past. Last year I was ill and the year before I was on a jury during the meeting dates.

- Fiscal year starts September 1. If it were later in the fiscal year, it would be easier to get travel approvals. We are supposed to get approvals 4 weeks before we travel.
- Possibly change the date...
- More meetings session offerings such as was planned in Fall 2017.
- Move it around. Lower costs. My budget is so tight, and Austin is just far enough away that I really need a hotel--and that takes money away from attending TLA. I did TCAL as a daytrip once--never again.
- Meeting in Houston area